

AFFIDAVIT OF PUBLICATION

STATE OF OREGON}

ss.

COUNTY OF UNION}

I, Mary Rose Nichols being first duly sworn,
depose and say that I am the principal clerk of THE ELGIN RECORDER,

a newspaper of general circulation as defined
by ORS 193.010 and 193.020; printed and
published at Elgin, in the aforesaid county and
state; that the Notice of Budget
Hearing for the City of Elgin

a printed copy of which is hereto annexed
was published in the entire issue of said
newspaper for 1 successive and
consecutive weeks/~~days~~ in the following
issues: 6-9-98

Sign: M.R. Nichols

Subscribed and sworn to before me this

5 day of July, 1998

Sharma Smith

Notary Public of Oregon

My commission expires 6-11-2002



FORM
LB-1

NOTICE OF BUDGET HEARING

☐ Republication

A meeting of the Elgin City Council will be held on June 16, 19 98
 at 7:00 a.m. ☐ City Hall 180 N 8TH ☐ p.m. (Location)
 The purpose of this meeting is to discuss the budget for
 the fiscal year beginning July 1, 19 98 as approved by the City Of Elgin Budget Committee.
 A summary of the budget is presented below. A copy of the budget may be inspected or obtained at City Hall
180 N 8TH between the hours of 8:30am and 5:00pm. This budget was prepared on

a basis of accounting that is ☒ consistent; ☐ not consistent with the basis of accounting used during the preceding year. Major changes,
 if any, and their effect on the budget, are explained below.

Union	City	Date	Chairperson of Governing Body	Telephone Number
	Elgin	6-9-98	Rick Smith	437-2253

FINANCIAL SUMMARY

TOTAL OF ALL FUNDS		Adopted Budget This Year—1997-98	Approved Budget Next Year—1998-99
Anticipated Requirements	1. Total Personal Services	361,808	379,131
	2. Total Materials and Supplies	688,989	759,930
	3. Total Capital Outlay	281,775	125,440
	4. Total Debt Service	146,250	147,100
	5. Total Transfers	287,650	316,105
	6. Total Contingencies	204,615	163,083
	7. Total All Other Expenditures and Requirements	0	0
	8. Total Unappropriated or Ending Fund Balance	45,900	54,400
	9. Total Requirements—add lines 1 through 8	2,016,987	1,945,189
Anticipated Resources	10. Total Resources Except Property Taxes	1,845,137	1,710,239
	11. Total Property Taxes Required to Balance Budget	171,850	234,950
	12. Total Resources—add lines 10 and 11	2,016,987	1,945,189
Estimated Ad Valorem Property Taxes	13. Total Property Taxes Required to Balance Budget (line 11)	171,850	234,950
	14. Plus: Estimated Property Taxes Not to be Received		
	A. Loss Due to Constitutional Limits	108,880	72,212
Tax Levies By Type	B. Discounts Allowed, Other Uncollected Amounts	19,985	26,050
	15. Total Tax Levy—add lines 13 and 14	300,715	333,212
	16. Permanent Rate Limit Levy (rate limit 6.9383)	Rate or Amount	Rate or Amount
	17. Local Option Levy	6.9383	6.9383
	18. Levy for Bonded Debt or Obligations	21,835	37,600

STATEMENT OF INDEBTEDNESS

Debt Outstanding		Debt Authorized, Not Incurred	
☐ None	☒ As Summarized Below	☐ None	☐ As Summarized Below
Long-Term Debt		Estimated Debt Authorized, Not Incurred at the Beginning of the Budget Year	
		July 1, 1998 - 99 Approved Budget Year	
Bonds		599,878	
Interest Bearing Warrants			
Other			
Total Indebtedness			

FORM
LB-3FUNDS REQUIRING A
PROPERTY TAX TO BE LEVIED☐ Republication

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Name of Fund	GENERAL FUND	Actual Data Last Year 1996/97	Adopted Budget This Year 1997/98	Approved Budget Next Year 1998/99
1. Total Personal Services		319,372	358,708	376,031
2. Total Materials and Services		127,006	159,179	213,690
3. Total Capital Outlay		88,107	8,250	12,240
4. Total Debt Service		0	0	51,000
5. Total Transfers		61,512	12,000	140,983
6. Total Contingencies		0	191,515	0
7. Total All Other Expenditures and Requirements		248,846	0	793,944
8. Total Unappropriated or Ending Fund Balance		844,843	729,652	592,844
9. Total Requirements		622,497	577,652	201,100
10. Total Resources Except Property Taxes		222,346	152,000	793,944
11. Property Taxes Received/Required to Balance		844,843	729,652	201,100
12. Total Resources (add lines 10 and 11)		1,067,190	881,652	995,044
13. Property Taxes Required to Balance (from line 11)		844,843	729,652	201,100
14. Estimated Property Taxes Not to be Received			108,880	72,212
A. Loss Due to Constitutional Limit			18,000	22,300
B. Discounts, Other Uncollected Amounts			278,880	295,612
15. Total Tax Levy (add lines 13 and 14)			278,880	295,612
16. Permanent Rate Limit Levy (rate limit 6.9383)			6.9493	6.9383
17. Local Option Levy			0	0
18. Levy for Bonded Debt or Obligations			0	0

Name of Fund	WATER DEBT FUND	Actual Data Last Year 1996/97	Adopted Budget This Year 1997/98	Approved Budget Next Year 1998/99
1. Total Personal Services		0	0	0
2. Total Materials and Services		0	0	0
3. Total Capital Outlay		39,319	45,500	45,450
4. Total Debt Service		0	0	0
5. Total Transfers		0	0	0
6. Total Contingencies		0	0	0
7. Total All Other Expenditures and Requirements		9,514	0	0
8. Total Unappropriated or Ending Fund Balance		48,833	45,500	45,450
9. Total Requirements		25,620	25,650	11,600
10. Total Resources Except Property Taxes		23,205	19,850	33,850
11. Property Taxes Received/Required to Balance		48,833	45,500	45,450
12. Total Resources (add lines 10 and 11)		72,038	65,350	79,300
13. Property Taxes Required to Balance (from line 11)		48,833	45,500	45,450
14. Estimated Property Taxes Not to be Received			0	0
A. Loss Due to Constitutional Limit			1,985	3,750
B. Discounts, Other Uncollected Amounts			21,835	37,600
15. Total Tax Levy (add lines 13 and 14)			21,835	37,600
16. Permanent Rate Limit Levy (rate limit N/A)			N/A	N/A
17. Local Option Levy			0	0
18. Levy for Bonded Debt or Obligations			0	0

FORM
LB-4SUMMARY OF ORGANIZATION
UNIT/PROGRAM BY FUND

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☐ Republication

Name of Fund	GENERAL FUND	Actual Data Last Year 1996/97	Adopted Budget This Year 1997/98	Approved Budget Next Year 1998/99
ADMINISTRATION				
1. Total Personal Services		66,315	70,629	71,931
2. Total Materials and Services		7,891	10,892	11,420
3. Total Capital Outlay		716	200	1,400
4. Total Debt Service		0	0	0
5. Total Transfers		0	0	0
6. Total Contingencies		0	0	0
7. Total All Other Expenditures and Requirements		0	0	0
8. Total Unappropriated or Ending Fund Balance		74,922	81,721	84,751
9. Total Requirements		74,922	81,721	84,751

Name of Unit/Program/Department	POLICE	Actual Data Last Year 1996/97	Adopted Budget This Year 1997/98	Approved Budget Next Year 1998/99
1. Total Personal Services		115,559	134,510	137,826
2. Total Materials and Services		16,656	21,250	19,680
3. Total Capital Outlay		4,567	0	1,500
4. Total Debt Service		0	0	0
5. Total Transfers		0	0	0
6. Total Contingencies		0	0	0
7. Total All Other Expenditures and Requirements		0	0	0
8. Total Unappropriated or Ending Fund Balance		136,782	155,760	159,006
9. Total Requirements		136,782	155,760	159,006

Name of Unit/Program/Department	FIRE	Actual Data Last Year 1996/97	Adopted Budget This Year 1997/98	Approved Budget Next Year 1998/99
1. Total Personal Services		4,875	4,732	5,574
2. Total Materials and Services		4,786	7,430	6,970
3. Total Capital Outlay		4,545	2,550	4,550
4. Total Debt Service		0	0	0
5. Total Transfers		0	0	0
6. Total Contingencies		0	0	0
7. Total All Other Expenditures and Requirements		0	0	0
8. Total Unappropriated or Ending Fund Balance		14,206	14,712	17,094
9. Total Requirements		14,206	14,712	17,094

Name of Unit/Program/Department	AMBULANCE	Actual Data Last Year 1996/97	Adopted Budget This Year 1997/98	Approved Budget Next Year 1998/99
1. Total Personal Services		7,643	7,100	9,508
2. Total Materials and Services		12,225	12,920	13,000
3. Total Capital Outlay		78,279	3,500	3,500
4. Total Debt Service		0	0	0
5. Total Transfers		0	0	0
6. Total Contingencies		0	0	0
7. Total All Other Expenditures and Requirements		0	0	0
8. Total Unappropriated or Ending Fund Balance		98,147	23,520	26,008
9. Total Requirements		98,147	23,520	26,008

Name of Unit/Program/Department	LIBRARY	Actual Data Last Year 1996/97	Adopted Budget This Year 1997/98	Approved Budget Next Year 1998/99
1. Total Personal Services		13,609	15,909	18,197
2. Total Materials and Services		9,339	8,817	9,250
3. Total Capital Outlay		0	0	1,250
4. Total Debt Service		0	0	0
5. Total Transfers		0	0	0
6. Total Contingencies		0	0	0
7. Total All Other Expenditures and Requirements		0	0	0
8. Total Unappropriated or Ending Fund Balance		22,948	24,726	28,737
9. Total Requirements		22,948	24,726	28,737

Name of Unit/Program/Department	MUNICIPAL COURT	Actual Data Last Year 1996/97	Adopted Budget This Year 1997/98	Approved Budget Next Year 1998/99
1. Total Personal Services		4,302	4,586	4,693
2. Total Materials and Services		2,030	3,720	3,210
3. Total Capital Outlay		0	0	0
4. Total Debt Service		0	0	0
5. Total Transfers		0	0	0
6. Total Contingencies		0	0	0
7. Total All Other Expenditures and Requirements		0	0	0
8. Total Unappropriated or Ending Fund Balance		6,332	8,306	7,903
9. Total Requirements		6,332	8,306	7,903

Name of Unit/Program/Department	SOLID WASTE TRANSFER	Actual Data Last Year 1996/97	Adopted Budget This Year 1997/98	Approved Budget Next Year 1998/99
1. Total Personal Services		6,039	8,096	8,762
2. Total Materials and Services		13,990	18,620	18,620
3. Total Capital Outlay		0	0	0
4. Total Debt Service		0	0	0
5. Total Transfers		0	0	0
6. Total Contingencies		0	0	0
7. Total All Other Expenditures and Requirements		0	0	0
8. Total Unappropriated or Ending Fund Balance		20,029	26,716	27,382
9. Total Requirements		20,029	26,716	27,382

Name of Unit/Program/Department	PUBLIC WORKS PERSONNEL	Actual Data Last Year 1996/97	Adopted Budget This Year 1997/98	Approved Budget Next Year 1998/99
1. Total Personal Services		101,030	113,146	119,552
2. Total Materials and Services		0	0	0
3. Total Capital Outlay		0	0	0
4. Total Debt Service		0	0	0
5. Total Transfers		0	0	0
6. Total Contingencies		0	0	0
7. Total All Other Expenditures and Requirements		0	0	0
8. Total Unappropriated or Ending Fund Balance		101,030	113,146	119,552
9. Total Requirements		101,030	113,146	119,552

Name of Unit/Program/Department	FACILITIES	Actual Data Last Year 1996/97	Adopted Budget This Year 1997/98	Approved Budget Next Year 1998/99
1. Total Personal Services		0	0	0
2. Total Materials and Services		32,999	32,650	35,200
3. Total Capital Outlay		0	2,000	0
4. Total Debt Service		0	0	0
5. Total Transfers		0	0	0
6. Total Contingencies		0	0	0
7. Total All Other Expenditures and Requirements		0	0	0
8. Total Unappropriated or Ending Fund Balance		32,999	34,650	35,200
9. Total Requirements		32,999	34,650	35,200

Nondepartmental	Actual Data Last Year 1996/97	Adopted Budget This Year 1997/98	Approved Budget Next Year 1998/99
1. Total Personal Services	0	0	0
2. Total Materials and Services	23,757	32,170	55,740
3. Total Capital Outlay	0	0	0
4. Total Debt Service	0	0	0
5. Total Transfers	0	191,515	140,983
6. Total Contingencies	61,512	12,000	51,000
7. Total All Other Expenditures and Requirements	3,333	10,600	40,600
8. Total Unappropriated or Ending Fund Balance	248,846	0	0
9. Total Requirements	337,448	246,285	288,323

FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

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Name of Fund	STREET FUND	Actual Data Last Year 1996/97	Adopted Budget This Year 1997/98	Approved Budget Next Year 1998/99
1. Total Personal Services		0	0	0
2. Total Materials and Services		17,098	56,650	57,280
3. Total Capital Outlay		0	78,830	50,000
4. Total Debt Service		0	0	0
5. Total Transfers		52,679	59,670	53,670
6. Total Contingencies		0	5,000	10,000
7. Total All Other Expenditures and Requirements		0	0	0
8. Total Unappropriated or Ending Fund Balance		96,376	0	0
9. Total Requirements		166,153	200,150	171,150
10. Total Resources Except Property Taxes		166,153	200,150	171,150

Name of Fund	WATER FUND	Actual Data Last Year 1996/97	Adopted Budget This Year 1997/98	Approved Budget Next Year 1998/99
1. Total Personal Services		0	0	0
2. Total Materials and Services		39,072	54,030	52,300
3. Total Capital Outlay		5,400	12,880	11,510
4. Total Debt Service		0	0	0
5. Total Transfers		83,542	96,640	101,740
6. Total Contingencies		0	4,100	7,100
7. Total All Other Expenditures and Requirements		0	0	0
8. Total Unappropriated or Ending Fund Balance		32,734	0	0
9. Total Requirements		160,748	167,650	172,650
10. Total Resources Except Property Taxes		160,748	167,650	172,650

Name of Fund	SEWER FUND	Actual Data Last Year 1996/97	Adopted Budget This Year 1997/98	Approved Budget Next Year 1998/99
1. Total Personal Services		0	0	0
2. Total Materials and Services		33,434	31,895	35,105
3. Total Capital Outlay		540	4,015	4,000
4. Total Debt Service		0	0	0
5. Total Transfers		96,833	94,290	99,695
6. Total Contingencies		0	4,000	5,000
7. Total All Other Expenditures and Requirements		0	0	0
8. Total Unappropriated or Ending Fund Balance		20,256	0	0
9. Total Requirements		151,063	134,200	143,800
10. Total Resources Except Property Taxes		151,063	134,200	143,800

Name of Fund	STATE REVENUE SHARING	Actual Data Last Year 1996/97	Adopted Budget This Year 1997/98	Approved Budget Next Year 1998/99
1. Total Personal Services		3,076	3,100	3,100
2. Total Materials and Services		986	1,000	1,200
3. Total Capital Outlay		0	0	0
4. Total Debt Service		0	0	0
5. Total Transfers		11,800	14,800	9,800
6. Total Contingencies		0	0	0
7. Total All Other Expenditures and Requirements		0	0	0
8. Total Unappropriated or Ending Fund Balance		9,534	0	0
9. Total Requirements		25,396	18,900	14,100
10. Total Resources Except Property Taxes		25,396	18,900	14,100

Name of Fund	WATER RESERVE	Actual Data Last Year 1996/97	Adopted Budget This Year 1997/98	Approved Budget Next Year 1998/99
1. Total Personal Services		0	0	0
2. Total Materials and Services		0	168,200	198,500
3. Total Capital Outlay		0	0	0
4. Total Debt Service		0	41,000	45,000
5. Total Transfers		0	0	0
6. Total Contingencies		0	0	0
7. Total All Other Expenditures and Requirements		0	0	0
8. Total Unappropriated or Ending Fund Balance		166,535	0	0
9. Total Requirements		0	209,200	243,500
10. Total Resources Except Property Taxes		166,535	209,200	243,500

Name of Fund	SEWER DEBT	Actual Data Last Year 1996/97	Adopted Budget This Year 1997/98	Approved Budget Next Year 1998/99
1. Total Personal Services		0	0	0
2. Total Materials and Services		0	0	0
3. Total Capital Outlay		0	0	0
4. Total Debt Service		30,106	39,500	36,650
5. Total Transfers		0	0	0
6. Total Contingencies		0	0	0
7. Total All Other Expenditures and Requirements		0	0	0
8. Total Unappropriated or Ending Fund Balance		18,985	18,000	12,350
9. Total Requirements		49,091	57,500	49,000
10. Total Resources Except Property Taxes		49,091	57,500	49,000

Name of Fund	SEWER RESERVE	Actual Data Last Year 1996/97	Adopted Budget This Year 1997/98	Approved Budget Next Year 1998/99
1. Total Personal Services		0	0	0
2. Total Materials and Services		16,844	126,685	130,255
3. Total Capital Outlay		0	0	0
4. Total Debt Service		0	20,250	20,000
5. Total Transfers		0	10,250	0
6. Total Contingencies		0	0	0
7. Total All Other Expenditures and Requirements		0	0	0
8. Total Unappropriated or Ending Fund Balance		147,886	0	0
9. Total Requirements		0	157,185	150,255
10. Total Resources Except Property Taxes		164,730	157,185	150,255

Name of Fund	EMERGENCY VEHICLES RESERVE	Actual Data Last Year 1996/97	Adopted Budget This Year 1997/98	Approved Budget Next Year 1998/99
1. Total Personal Services		0	0	0
2. Total Materials and Services		0	0	0
3. Total Capital Outlay		0	137,000	0
4. Total Debt Service		0	0	0
5. Total Transfers		0	0	0
6. Total Contingencies		0	0	0
7. Total All Other Expenditures and Requirements		0	0	0
8. Total Unappropriated or Ending Fund Balance		120,987	0	10,000
9. Total Requirements		120,987	137,000	10,000
10. Total Resources Except Property Taxes		120,987	137,000	10,000

Name of Fund	PUBLIC WORK EQUIPMENT RESERVE	Actual Data Last Year 1996/97	Adopted Budget This Year 1997/98	Approved Budget Next Year 1998/99
1. Total Personal Services		0	0	0
2. Total Materials and Services		0	0	0
3. Total Capital Outlay		0	0	27,300
4. Total Debt Service		0	0	0
5. Total Transfers		0	0	0
6. Total Contingencies		0	0	0
7. Total All Other Expenditures and Requirements		0	0	0
8. Total Unappropriated or Ending Fund Balance		8,111	16,500	0
9. Total Requirements		8,111	16,500	27,300
10. Total Resources Except Property Taxes		8,111	16,500	27,300

Name of Fund	GENERAL FUND VEHICLE RESERVE	Actual Data Last Year 1996/97	Adopted Budget This Year 1997/98	Approved Budget Next Year 1998/99
1. Total Personal Services		0	0	0
2. Total Materials and Services		0	0	0
3. Total Capital Outlay		19,094	0	20,390
4. Total Debt Service		0	0	0
5. Total Transfers		0	0	0
6. Total Contingencies		0	0	0
7. Total All Other Expenditures and Requirements		2,142	6,400	0
8. Total Unappropriated or Ending Fund Balance		21,236	6,400	20,390
9. Total Requirements		21,236	6,400	20,390
10. Total Resources Except Property Taxes		21,236	6,400	20,390

FORM
LB-2

FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

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Name of Fund	9-1-1	Actual Data Last Year 1996/97	Adopted Budget This Year 1997/98	Approved Budget Next Year 1998/99
1. Total Personal Services		0	0	0
2. Total Materials and Services		5,679	5,120	9,400
3. Total Capital Outlay		0	0	0
4. Total Debt Service		0	0	0
5. Total Transfers		0	0	0
6. Total Contingencies		0	0	0
7. Total All Other Expenditures and Requirements		0	0	0
8. Total Unappropriated or Ending Fund Balance		0	0	0
9. Total Requirements		5,679	5,120	9,400
10. Total Resources Except Property Taxes		5,679	5,120	9,400

Name of Fund	CITY HALL CONSTRUCTION	Actual Data Last Year 1996/97	Adopted Budget This Year 1997/98	Approved Budget Next Year 1998/99
1. Total Personal Services		0	0	0
2. Total Materials and Services		0	0	12,300
3. Total Capital Outlay		25,027	40,800	0
4. Total Debt Service		0	0	0
5. Total Transfers		0	0	0
6. Total Contingencies		0	0	0
7. Total All Other Expenditures and Requirements		0	0	0
8. Total Unappropriated or Ending Fund Balance		31,801	0	0
9. Total Requirements		56,828	40,800	12,300
10. Total Resources Except Property Taxes		56,828	40,800	12,300

Name of Fund	PUBLIC SAFETY BLDG RESERVE	Actual Data Last Year 1996/97	Adopted Budget This Year 1997/98	Approved Budget Next Year 1998/99
1. Total Personal Services		0	0	0
2. Total Materials and Services		0	0	0
3. Total Capital Outlay		0	0	0
4. Total Debt Service		0	0	0
5. Total Transfers		0	0	0
6. Total Contingencies		0	0	0
7. Total All Other Expenditures and Requirements		0	0	0
8. Total Unappropriated or Ending Fund Balance		0	5,000	32,050
9. Total Requirements		0	5,000	32,050
10. Total Resources Except Property Taxes		0	5,000	32,050

Name of Fund	IRUNAHA PARK GRANT	Actual Data Last Year 1996/97	Adopted Budget This Year 1997/98	Approved Budget Next Year 1998/99
1. Total Personal Services		0	0	0
2. Total Materials and Services		0	61,750	47,150
3. Total Capital Outlay		0	0	0
4. Total Debt Service		0	0	0
5. Total Transfers		0	0	0
6. Total Contingencies		0	0	0
7. Total All Other Expenditures and Requirements		0	0	0
8. Total Unappropriated or Ending Fund Balance		0	0	0
9. Total Requirements		0	61,750	47,150
10. Total Resources Except Property Taxes		0	61,750	47,150

Name of Fund	STREET IMPROVEMENT DISTRICT (CHIP SEAL)	Actual Data Last Year 1996/97	Adopted Budget This Year 1997/98	Approved Budget Next Year 1998/99
1. Total Personal Services		0	0	0
2. Total Materials and Services		16,239	22,800	1,950
3. Total Capital Outlay		0	0	0
4. Total Debt Service		0	0	0
5. Total Transfers		0	0	0
6. Total Contingencies		0	0	0
7. Total All Other Expenditures and Requirements		0	0	0
8. Total Unappropriated or Ending Fund Balance		4,743	0	0
9. Total Requirements		20,982	22,800	1,950
10. Total Resources Except Property Taxes		20,982	22,800	1,950

Name of Fund	BICYCLE/FOOTPATH	Actual Data Last Year 1996/97	Adopted Budget This Year 1997/98	Approved Budget Next Year 1998/99
1. Total Personal Services		0	0	0
2. Total Materials and Services		0	1,680	800
3. Total Capital Outlay		0	0	0
4. Total Debt Service		0	0	0
5. Total Transfers		0	0	0
6. Total Contingencies		0	0	0
7. Total All Other Expenditures and Requirements		0	0	0
8. Total Unappropriated or Ending Fund Balance		926	0	0
9. Total Requirements		926	1,680	800
10. Total Resources Except Property Taxes		926	1,680	800